# Form Name | Description | Form Type | Included Columns (see Legend below) | Variance Growth
---|---|---|---|---
1 | A. Tuition and Fees | Budget Tuition and Fees Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
2 | B. Commonwealth Appropriation | Budget Commonwealth Appropriation Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
3 | C. Investment Income | Budget Investment Income Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
4 | D. Gift Income | Gift Income Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
5 | E. Sponsored Program Revenue | Budget Sponsored Program Revenue Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
6 | F. Other Income | Budget Other Income Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
7 | G. Transfers | Budget Transfers Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
8 | H. View Compensation | View Compensation Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
9 | I. Current Expense | Budget Current Expense Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
10 | J. Capital Transactions | Budget Capital Transactions Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
11 | K. Student Aid | Budget Student Aid Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
12 | L. Expense Credits | Budget Expense Credits Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
13 | M. Allocated Cost Charges | Budget Allocated Costs Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
14 | N. Cash Effect Transactions | Budget Cash Effect Transactions Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
15 | O. By Program | by Program Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
16 | Q. By CREF | by CREF Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
17 | R. RCM Category Summary | View RCM Category Summary Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
18 | S. Adjust Timing by Month | Displays individual months Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
19 | T. Tweak Budget and Forecast Lines | Shows only existing lines Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
20 | U. View Summary | View Only Summary Revenue and Expense | CY F NY1 B CYF $ NY5B $ |  
21 | A. Standing Faculty by employee | Employee in Rows and Object in Columns Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
22 | B. Standing Faculty by Fund | Fund in Rows and Object in Columns Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
23 | C. Other Faculty Salaries | Employee in Rows and Object in Columns Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
24 | P. Postdoctoral Fellows | Object in Rows Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
25 | G. Graduate Student Support | Object in Rows Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
26 | A. Admin & Prof Staff by employee | Employee in Rows and Object in Columns Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
27 | B. Admin & Prof Staff by Fund | Fund in Rows and Object in Columns Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
28 | C. Support Staff Salaries | Employee in Rows and Object in Columns Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
29 | D. Unionized Staff Salaries | Employee in Rows and Object in Columns Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
30 | E. Other Staff Salaries | Object in Rows Salary - Single Year | CY F NY1 B CYF $ NY5B $ |  
31 | A. By Employee | Employee in Rows and CY--NY5 in Columns Salary - Multiple Year | CY F NY1 B CYF $ NY5B $ |  
32 | B. By Org | Org in Rows and CY--NY5 in Columns Salary - Multiple Year | CY F NY1 B CYF $ NY5B $ |  
33 | C. By Fund | Fund in Rows and CY--NY5 in Columns Salary - Multiple Year | CY F NY1 B CYF $ NY5B $ |  
34 | D. By Object | Object in Rows and CY--NY5 in Columns Salary - Multiple Year | CY F NY1 B CYF $ NY5B $ |  
35 | E. By Program | Program in Rows and CY--NY5 in Columns Salary - Multiple Year | CY F NY1 B CYF $ NY5B $ |  
36 | F. By CREF | CREF in Rows and CY--NY5 in Columns Salary - Multiple Year | CY F NY1 B CYF $ NY5B $ |  
37 | N. Budget New by Employee | Employee in Rows and CY--NY5 in Columns Salary - Multiple Year | CY F NY1 B CYF $ NY5B $ |  
38 | O. Budget New by Object | Object in Rows and CY--NY5 in Columns Salary - Multiple Year | CY F NY1 B CYF $ NY5B $ |  

Note: Each form has only one Row dimension, which is highlighted in this matrix to distinguish it from the others.

**Included Columns**
- **C** = column
- **R** = row
- **P** = page

**Dimension Orientation**
- **Object** x **Org** x **Fund** x **Program** x **CREF** x **Employee**
- **Time Period** x **Years** x **Scenarios** x **Versions**

**Included Years**
- **B** = Budget
- **F** = Forecast
- **NY1** = Next Year
- **NY2** = Year After Next Year

**Predefined Points of View**
- **Single-year salary forms**

**Multiple Year Forms**
- **CY** = Current Year
- **NY1** = Next Year
- **NY2** = Year After Next Year
- **etc.**

**Changeable Page Dimension**
- **Page**

**Form Exclusions**
- Employee in Rows and CY--NY5 in Columns
- Budget in Rows and CY--NY5 in Columns
- CREF in Rows and CY--NY5 in Columns
- Program in Rows and CY--NY5 in Columns
- Revenue and Expense in Rows and CY--NY5 in Columns